

MUNICIPIUL GALATI

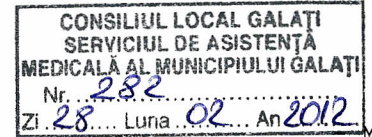
DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2012

18/31.01.2012

Unitatea: **SERVICIUL DE ASISTENTA MEDICALA**

Capitolul: 66.02 Sanatate

Subcapitolul: 66.02.08 Servicii de sanatate publica



Mii Lei -

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2012	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	3,262.00	1,055.00	1,030.00	806.00	371.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,250.00	1,055.00	1,018.00	806.00	371.00
3	TITLU I. CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3,005.00	967.00	963.00	728.00	347.00
4	Cheletuieii salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2,301.00	772.00	770.00	550.00	209.00
5	Salarii de baza	10.01.01	2,099.00	700.00	700.00	500.00	199.00
6	Sporuri pentru conditii de munca	10.01.05	200.00	70.00	70.00	50.00	10.00
7	Alte sporuri	10.01.06	1.00	1.00	0.00	0.00	0.00
8	Indemnizatii de delegatie	10.01.13	1.00	1.00	0.00	0.00	0.00
9	Contributii (cod 10.03.01 la 10.03.07)	10.03	704.00	195.00	193.00	178.00	138.00
10	Contributii de asigurari sociale de stat	10.03.01	537.00	145.00	145.00	135.00	112.00
11	Contributii de asigurari de somaj	10.03.02	13.00	4.00	4.00	3.00	2.00
12	Contributii de asigurari sociale de sanatate	10.03.03	130.00	38.00	36.00	35.00	21.00
13	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.00	3.00	3.00	2.00	1.00
14	Contributii fondului unic de sanatate	10.03.06	15.00	5.00	5.00	3.00	2.00
15	TITLUL II. BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	245.00	88.00	55.00	78.00	24.00
16	Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	122.00	35.00	40.00	28.00	19.00
17	Furnituri de birou	20.01.01	4.00	1.00	1.00	1.00	1.00
18	Materiale pentru curatenie	20.01.02	1.00	0.00	1.00	0.00	0.00
19	Incalzit, iluminat si forta motrica	20.01.03	20.00	9.00	7.00	1.00	3.00
20	Apa canal si salubritate	20.01.04	10.00	3.00	3.00	3.00	1.00
21	Carburanti si lubrefianti	20.01.05	7.00	1.00	2.00	3.00	1.00

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2012

18/31.01.2012

Unitatea: **SERVICIUL DE ASISTENTA MEDICALA**

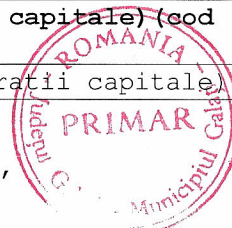
Capitolul: 66.02

Subcapitolul: 66.02.08

- Mii Lei -

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2012	TRIM I	TRIM II	TRIM III	TRIM IV
22	Piese de schimb	20.01.06	1.00	0.00	1.00	0.00	0.00
23	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.00	3.00	3.00	3.00	2.00
24	Materiale si prestari de servicii cu caracter functional	20.01.09	47.00	15.00	15.00	10.00	7.00
25	Alte bunuri si servicii pentru intretinerea functionala	20.01.30	21.00	3.00	7.00	7.00	4.00
26	Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)	20.04	74.00	36.00	0.00	38.00	0.00
27	Medicamente	20.04.01	25.00	12.00	0.00	13.00	0.00
28	Materiale sanitare	20.04.02	49.00	24.00	0.00	25.00	0.00
29	Bunuri de natura obiectelor de inventar(cod 20.05.01 la 20.05.30)	20.05	8.00	0.00	4.00	4.00	0.00
30	Alte obiecte de inventar	20.05.30	8.00	0.00	4.00	4.00	0.00
31	Deplasari, detasari, transferuri(cod 20.06.01 la 20.06.02)	20.06	2.00	1.00	0.00	1.00	0.00
32	Deplasari interne, detasari, transferuri	20.06.01	2.00	1.00	0.00	1.00	0.00
33	Carti, publicatii si materiale documentare	20.11	2.00	1.00	1.00	0.00	0.00
34	Pregatire profesionala	20.13	7.00	3.00	2.00	2.00	0.00
35	Protectia muncii	20.14	10.00	7.00	3.00	0.00	0.00
36	Alte Cheltuieli(cod 20.30.01 la 20.30.30)	20.30	20.00	5.00	5.00	5.00	5.00
37	Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	5.00	5.00	5.00	5.00
38	CHELTUIELI DE CAPITAL(cod 71+72+75)	70	12.00	0.00	12.00	0.00	0.00
39	TITLUL X. ACTIVE NEFINANCIARE(cod 71.01+71.02+71.03)	71	12.00	0.00	12.00	0.00	0.00
40	Active fixe(inclusiv reparatii capitale)(cod 71.01.01 la 71.01.30)	71.01	12.00	0.00	12.00	0.00	0.00
41	Alte active fixe(inclusiv reparatii capitale)	71.01.30	12.00	0.00	12.00	0.00	0.00

Ordonator Credite ,

Compartiment Financiar-Bugete

