

Anexa nr. 2

## MUNICIPIUL GALATI

## DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2016

Unitatea: **SERVICIUL DE ASISTENTA MEDICALA**Capitolul: **66.02 Sanatate**

HCL 22/2.12.2016

- Mii Lei -

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2016	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	5,613.00	1,717.00	1,528.00	1,200.00	1,168.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)	01	5,533.00	1,647.00	1,523.00	1,200.00	1,163.00
3	TITLU I. CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	5,327.00	1,588.00	1,453.00	1,177.00	1,109.00
4	Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	4,383.50	1,302.00	1,180.00	980.00	921.50
5	Salarii de baza	10.01.01	4,045.50	1,200.00	1,100.00	900.00	845.50
6	Sporuri pentru conditii de munca	10.01.05	338.00	100.00	80.00	80.00	78.00
7	Alte sporuri	10.01.06	0.00	1.00	0.00	0.00	-1.00
8	Indemnizatii de delegatie	10.01.13	0.00	1.00	0.00	0.00	-1.00
9	Contributii (cod 10.03.01 la 10.03.07)	10.03	943.50	286.00	273.00	197.00	187.50
10	Contributii de asigurari sociale de stat	10.03.01	686.00	200.00	200.00	150.00	136.00
11	Contributii de asigurari de somaj	10.03.02	22.00	8.00	5.00	5.00	4.00
12	Contributii de asigurari sociale de sanatate	10.03.03	222.50	70.00	60.00	39.00	53.50
13	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9.00	3.00	3.00	2.00	1.00
14	Contributii fondului unic de sanatate	10.03.06	4.00	5.00	5.00	1.00	-7.00
15	TITLUL II. BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	206.00	59.00	70.00	23.00	54.00
16	Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	88.90	32.00	34.90	13.00	9.00
17	Furnituri de birou	20.01.01	10.10	0.00	4.00	-1.00	7.10
18	Materiale pentru curatenie	20.01.02	4.70	0.00	1.00	0.00	3.70
19	Incalzit, iluminat si forta motrica	20.01.03	16.20	7.00	3.50	1.00	4.70
20	Apa canal si salubritate	20.01.04	2.40	1.00	1.00	0.50	-0.10
21	Carburanti si lubrefianti	20.01.05	5.00	1.00	2.00	2.00	0.00